

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2003 and 2002



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INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2003 and 2002 for the following Illinois electric utilities:

AmerenCILCO	Interstate Power & Light Company
AmerenCIPS	MidAmerican Energy Company
AmerenUE	Mt. Carmel Public Utility Company
Commonwealth Edison Company	South Beloit Water, Gas & Electric Company
Illinois Power Company	

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, some supplemental data provided by the utilities.

This comparison provides statistics for four categories of service:

- Bundled Service.
- Delivery Service-Power Purchase Option. Customers in the DS-PPO category purchase electricity directly from their utility; DS-PPO revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge.
- Delivery Service-Interim Supply Service. Customers in the DS-ISS category purchase electricity directly from their utility; DS-ISS revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge. Interim Supply Service is a short-term service designed for delivery services customers who have not chosen a new supply option after termination of their supply contracts.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power. Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues include the delivery service charge and the associated transition charge.

To preserve the confidentiality of consumption data of certain customers taking Delivery Services, the instructions for the 2003 Form 21 ILCC allow an electric utility to include Delivery Services revenues, megawatt hours, and customer counts in the Bundled Service category if the electric utility's number of Delivery Services customers is seven (7) or fewer. Two electric utilities, AmerenCILCO and AmerenUE, had seven or fewer Delivery Services customers during the reporting year and included the Delivery Services amounts in the Bundled Service category. Thus, the inclusion of these Delivery Services amounts in the Bundled Service category does affect various amounts and averages for AmerenCILCO and AmerenUE, as well as, certain totals and averages for the Illinois electric utilities.

The customer counts presented are based upon each utility's average number of customers per month.

NOTE FOR VARIOUS PAGES OF THE COMPARISON OF ELECTRIC SALES STATISTICS:

The Bundled Service amounts for Large (or Industrial) Sales from AmerenCILCO and for Small (or Commercial) Sales from AmerenUE include some revenues from Delivery Services customers in the DS-RES category. To preserve the confidentiality of consumption data of certain customers taking Delivery Services, the instructions for the 2003 Form 21 ILCC allow an electric utility to include Delivery Services revenues, megawatt hours, and customer counts in the Bundled Service category if the electric utility's number of Delivery Services customers is seven (7) or fewer. AmerenCILCO and AmerenUE both had seven or fewer Delivery Services customers during the reporting year and included the Delivery Services amounts in the Bundled Service category. Thus, the inclusion of these Delivery Services amounts in the Bundled Service category does affect various amounts and averages in both the Bundled Service and DS-RES categories for AmerenCILCO and AmerenUE, as well as, certain totals and averages for the Illinois electric utilities. The cells containing the affected amounts and averages are displayed in yellow highlighting throughout this comparison.

Revised May 25, 2005

TABLE OF CONTENTS

<u>Table Number</u>	<u>Description of Table</u>	<u>Page Number</u>
1	Summary of Electric Revenues by Category and by Class of Service	1 & 2
2	Summary of Megawatt Hours by Category and by Class of Service	3 & 4
3	Summary of Average Number of Customers by Category and by Class of Service	5 & 6
4	Summary of 2003 Sales by Category and by Class of Service	7 & 8
5	Revenue per kWh for Bundled Services, Sales for Resale, and Interdepartmental Sales by Class of Service and by Company	9
6	Revenue per kWh for DS-PPO, DS-ISS, and DS RES Power by Class of Service and by Company	10 & 11
7	Residential Sales-Bundled Service	12
8	Small (or Commercial) Sales - Bundled Service	13
9	Small (or Commercial) Sales - DS-PPO	14
10	Small (or Commercial) Sales - DS-ISS	15
11	Small (or Commercial) Sales - DS-RES Power	16
12	Large (or Industrial) Sales - Bundled Service	17
13	Large (or Industrial) Sales - DS-PPO	18
14	Large (or Industrial) Sales - DS-ISS	19
15	Large (or Industrial) Sales - DS-RES Power	20
16	Public Street and Highway Lighting - Bundled Service	21
17	Public Street and Highway Lighting - DS-PPO	22
18	Other Sales to Public Authorities - Bundled Service	23
19	Other Sales to Public Authorities - DS-PPO	24
20	Other Sales to Public Authorities - DS-ISS	25
21	Other Sales to Public Authorities - DS-RES Power	26
22	Sales to Railroads-Bundled Service	27
23	Sales to Ultimate Customers-Revenues	28 & 29
24	Sales to Ultimate Customers-Megawatt Hours	30 & 31
25	Sales to Ultimate Customers-Average Number of Customers	32 & 33
26	Sales for Resale and Interdepartmental Sales	34
27	Total Sales of Electricity	35
28	Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues	36

Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Please refer to the note on page ii.

Class of Service / Category	2003	2002	% Change	2003	2002	% Change
	Total Company					
Residential Sales	\$ 3,147,138,590	\$ 3,313,172,547	-5.01%			
Small (or Commercial) Sales	2,733,626,630	2,807,506,951	-2.63%			
Large (or Industrial) Sales	1,281,769,002	1,426,517,166	-10.15%			
Public Street & Highway Lighting	56,012,315	55,098,868	1.66%			
Other Sales To Public Authorities	411,601,652	438,489,348	-6.13%			
Sales To Railroads	28,397,176	29,021,031	-2.15%			
Sales To Ultimate Customers	\$ 7,658,545,365	\$ 8,069,805,911	-5.10%			
Sales For Resale	241,852,676	212,191,338	13.98%			
Interdepartmental Sales	2,900,703	3,951,510	-26.59%			
Total Sales Of Electricity	\$ 7,903,298,744	\$ 8,285,948,759	-4.62%			
Less: Prov. For Rate Refunds	(53,798)	(638,951)	91.58%			
Total Sales Net Of Prov. Rate Ref.	\$ 7,903,352,542	\$ 8,286,587,710	-4.62%			
Total Other Electric Operating Rev.	270,147,373	335,951,092	-19.59%			
Total Electric Operating Revenues	<u>\$ 8,173,499,915</u>	<u>\$ 8,622,538,802</u>	-5.21%			
Class of Service / Category	Bundled Service			Total for Delivery Service Categories		
Residential Sales	\$ 3,147,138,590	\$ 3,313,172,547	-5.01%	\$ -	\$ -	-
Small (or Commercial) Sales	2,323,167,853	2,424,352,421	-4.17%	410,458,777	383,154,530	7.13%
Large (or Industrial) Sales	745,012,395	904,206,527	-17.61%	536,756,607	522,310,639	2.77%
Public Street & Highway Lighting	56,011,539	55,098,606	1.66%	776	262	196.18%
Other Sales To Public Authorities	275,211,159	339,225,543	-18.87%	136,390,493	99,263,805	37.40%
Sales To Railroads	28,397,176	29,021,031	-2.15%	-	-	-
Sales To Ultimate Customers	<u>\$ 6,574,938,712</u>	<u>\$ 7,065,076,675</u>	-6.94%	<u>\$ 1,083,606,653</u>	<u>\$ 1,004,729,236</u>	7.85%

Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Revised May 25, 2005

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Class of Service / Category	DS-PPO			DS-ISS		
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	248,420,491	234,945,317	5.74%	21,708,125	8,859,436	145.03%
Large (or Industrial) Sales	347,983,223	354,181,648	-1.75%	7,727,060	7,896,344	-2.14%
Public Street & Highway Lighting	776	262	196.18%	-	-	-
Other Sales To Public Authorities	97,041,675	70,614,414	37.42%	6,080,804	607,055	901.69%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 693,446,165</u>	<u>\$ 659,741,641</u>	5.11%	<u>\$ 35,515,989</u>	<u>\$ 17,362,835</u>	104.55%

Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	140,330,161	139,349,777	0.70%	410,458,777	383,154,530	7.13%
Large (or Industrial) Sales	181,046,324	160,232,647	12.99%	536,756,607	522,310,639	2.77%
Public Street & Highway Lighting	-	-	-	776	262	196.18%
Other Sales To Public Authorities	33,268,014	28,042,336	18.63%	136,390,493	99,263,805	37.40%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 354,644,499</u>	<u>\$ 327,624,760</u>	8.25%	<u>\$ 1,083,606,653</u>	<u>\$ 1,004,729,236</u>	7.85%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Class of Service / Category	Total Company					
Residential Sales	37,834,167	39,680,905	-4.65%			
Small (or Commercial) Sales	40,729,806	41,292,391	-1.36%			
Large (or Industrial) Sales	36,678,041	36,902,070	-0.61%			
Public Street & Highway Lighting	700,819	782,809	-10.47%			
Other Sales To Public Authorities	8,004,682	8,203,662	-2.43%			
Sales To Railroads	483,949	478,029	1.24%			
Sales To Ultimate Customers	124,431,464	127,339,866	-2.28%			
Sales For Resale	6,895,797	5,405,028	27.58%			
Interdepartmental Sales	107,415	130,769	-17.86%			
Total Sales Of Electricity	131,434,676	132,875,663	-1.08%			

Class of Service / Category	Bundled Service			Total for Delivery Service Categories		
Residential Sales	37,834,167	39,680,905	-4.65%	-	-	-
Small (or Commercial) Sales	30,516,289	32,026,449	-4.72%	10,213,517	9,265,942	10.23%
Large (or Industrial) Sales	16,388,456	19,807,622	-17.26%	20,289,585	17,094,448	18.69%
Public Street & Highway Lighting	700,817	782,808	-10.47%	2	1	100.00%
Other Sales To Public Authorities	4,678,334	5,944,758	-21.30%	3,326,348	2,258,904	47.25%
Sales To Railroads	483,949	478,029	1.24%	-	-	-
Sales To Ultimate Customers	90,602,012	98,720,571	-8.22%	33,829,452	28,619,295	18.21%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Revised May 25, 2005

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Class of Service / Category	DS-PPO			DS-ISS		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	3,825,109	3,732,278	2.49%	292,242	119,603	144.34%
Large (or Industrial) Sales	7,015,147	7,020,694	-0.08%	135,050	130,139	3.77%
Public Street & Highway Lighting	2	1	100.00%	-	-	-
Other Sales To Public Authorities	1,826,177	1,338,882	36.40%	98,701	8,371	1079.08%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	12,666,435	12,091,855	4.75%	525,993	258,113	103.78%

Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	6,096,166	5,414,061	12.60%	10,213,517	9,265,942	10.23%
Large (or Industrial) Sales	13,139,388	9,943,615	32.14%	20,289,585	17,094,448	18.69%
Public Street & Highway Lighting	-	-	-	2	1	100.00%
Other Sales To Public Authorities	1,401,470	911,651	53.73%	3,326,348	2,258,904	47.25%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	20,637,024	16,269,327	26.85%	33,829,452	28,619,295	18.21%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Class of Service / Category	Total Company					
Residential Sales	4,409,275	4,371,292	0.87%			
Small (or Commercial) Sales	471,935	467,779	0.89%			
Large (or Industrial) Sales	3,692	3,020	22.25%			
Public Street & Highway Lighting	3,709	3,373	9.96%			
Other Sales To Public Authorities	22,419	21,750	3.08%			
Sales To Railroads	2	2	0.00%			
Sales To Ultimate Customers	4,911,032	4,867,216	0.90%			
Sales For Resale	124	128	-3.13%			
Interdepartmental Sales	-	-	-			
Total Sales Of Electricity	4,911,156	4,867,344	0.90%			

Class of Service / Category	Bundled Service			Total for Delivery Service Categories		
Residential Sales	4,409,275	4,371,292	0.87%	-	-	-
Small (or Commercial) Sales	451,995	446,947	1.13%	19,940	20,832	-4.28%
Large (or Industrial) Sales	2,527	2,019	25.16%	1,165	1,001	16.38%
Public Street & Highway Lighting	3,708	3,373	9.93%	1	-	---
Other Sales To Public Authorities	20,214	19,950	1.32%	2,205	1,800	22.50%
Sales To Railroads	2	2	0.00%	-	-	-
Sales To Ultimate Customers	4,887,721	4,843,583	0.91%	23,311	23,633	-1.36%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Revised May 25, 2005

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Class of Service / Category	DS-PPO			DS-ISS		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	8,308	9,379	-11.42%	1,327	516	157.17%
Large (or Industrial) Sales	459	494	-7.09%	19	13	46.15%
Public Street & Highway Lighting	1	-	---	-	-	-
Other Sales To Public Authorities	962	842	14.25%	59	14	321.43%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>9,730</u>	<u>10,715</u>	-9.19%	<u>1,405</u>	<u>543</u>	158.75%

Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	10,305	10,937	-5.78%	19,940	20,832	-4.28%
Large (or Industrial) Sales	687	494	39.07%	1,165	1,001	16.38%
Public Street & Highway Lighting	-	-	-	1	-	---
Other Sales To Public Authorities	1,184	944	25.42%	2,205	1,800	22.50%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>12,176</u>	<u>12,375</u>	-1.61%	<u>23,311</u>	<u>23,633</u>	-1.36%

Illinois Electric Utilities
Summary of 2003 Sales by Category and by Class of Service

Please refer to the note on page ii.

Please refer to the note on page ii.

Class of Service / Category	See Table #	Revenue in Cents per kWh	Percent of Total Company Operating Revenues		Revenue in Cents per kWh	Percent of Total Company Operating Revenues	
			Total Company	Percent of Total Company Sales to Ultimate Customers		Total Company	Percent of Total Company Sales to Ultimate Customers
Residential Sales	7	8.32	38.50%	41.09%			
Small (or Commercial) Sales	8-11	6.71	33.44%	35.69%			
Large (or Industrial) Sales	12-15	3.49	15.68%	16.74%			
Public Street & Highway Lighting	16-17	7.99	0.69%	0.73%			
Other Sales To Public Authorities	18-21	5.14	5.04%	5.37%			
Sales To Railroads	22	5.87	0.35%	0.37%			
Sales To Ultimate Customers	23-25	6.15	93.70%	100.00%			
Sales For Resale	26	3.51	2.96%				
Interdepartmental Sales	26	2.70	0.04%				
Total Sales Of Electricity	27	6.01	96.69%				
Less: Prov. For Rate Refunds	28		0.00%				
Total Sales Net Of Prov. Rate Ref.			96.69%				
Total Other Electric Operating Rev.	28		3.31%				
Total Electric Operating Revenues	28		100.00%				

Class of Service / Category	Bundled Service				Total for Delivery Service Categories			
Residential Sales	8.32	38.50%	41.09%	30.41%	-	0.00	0.00	0.00
Small (or Commercial) Sales	7.61	28.42%	30.33%	24.52%	4.02	0.05	0.05	0.08
Large (or Industrial) Sales	4.55	9.11%	9.73%	13.17%	2.65	0.07	0.07	0.16
Public Street & Highway Lighting	7.99	0.69%	0.73%	0.56%	38.80	0.00	0.00	0.00
Other Sales To Public Authorities	5.88	3.37%	3.59%	3.76%	4.10	0.02	0.02	0.03
Sales To Railroads	5.87	0.35%	0.37%	0.39%	-	0.00	0.00	0.00
Sales To Ultimate Customers	7.26	80.44%	85.85%	72.81%	3.20	0.13	0.14	0.27

Illinois Electric Utilities
Summary of 2003 Sales by Category and by Class of Service

Revised May 25, 2005

Please refer to the note on page ii.

Please refer to the note on page ii.

Class of Service / Category	Percent of				Revenue in Cents per kWh	Percent of			
	Revenue	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers			Revenue	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers	
			Revenue	mWh			Revenue	mWh	
	DS-PPO					DS-ISS			
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%	
Small (or Commercial) Sales	6.49	3.04%	3.24%	3.07%	7.43	0.27%	0.28%	0.23%	
Large (or Industrial) Sales	4.96	4.26%	4.54%	5.64%	5.72	0.09%	0.10%	0.11%	
Public Street & Highway Lighting	38.80	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%	
Other Sales To Public Authorities	5.31	1.19%	1.27%	1.47%	6.16	0.07%	0.08%	0.08%	
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%	
Sales To Ultimate Customers	5.47	8.48%	9.05%	10.18%	6.75	0.43%	0.46%	0.42%	

Class of Service / Category	DS-RES Power				Total for Delivery Service Categories			
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Small (or Commercial) Sales	2.30	1.72%	1.83%	4.90%	4.02	5.02%	5.36%	8.21%
Large (or Industrial) Sales	1.38	2.22%	2.36%	10.56%	2.65	6.57%	7.01%	16.31%
Public Street & Highway Lighting	-	0.00%	0.00%	0.00%	38.80	0.00%	0.00%	0.00%
Other Sales To Public Authorities	2.37	0.41%	0.43%	1.13%	4.10	1.67%	1.78%	2.67%
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	1.72	4.34%	4.63%	16.59%	3.20	13.26%	14.15%	27.19%

Illinois Electric Utilities

Revised May 25, 2005

Revenue per kWh for Bundled Service, Sales for Resale, and Interdepartmental Sales by Class of Service and by Company

Please refer to the note on page ii.

	Ameren CILCO	Ameren CIPS	Ameren UE	ComEd	Illinois Power	Interstate Power	Mid- American	Mt. Carmel	South Beloit
2003 Revenue in Cents per kWh									
Class of Service									
Bundled Service									
Residential Sales	7.36	7.35	6.48	8.67	7.73	7.00	8.21	9.40	8.00
Small (or Commercial) Sales	7.05	7.32	5.08	7.74	7.98	7.08	6.43	10.00	7.30
Large (or Industrial) Sales	4.10	4.43	2.94	5.13	4.75	4.43	4.02	5.76	5.38
Public Street & Highway Lighting	6.09	8.21	9.11	8.19	7.13	15.69	8.52	-	12.13
Other Sales To Public Authorities	-	5.62	-	5.87	6.68	4.91	5.10	7.04	-
Sales To Railroads	-	-	-	5.87	-	-	-	-	-
Sales to Ultimate Customers	6.06	6.51	4.20	7.75	6.97	5.48	6.05	7.44	6.73
Sales For Resale	3.12	3.04	2.66	4.47	5.17	19.78	3.01	4.80	2.76
Interdepartmental Sales	0.00	5.19	-	-	-	-	2.62	-	6.07
2002 Revenue in Cents per kWh									
Bundled Service									
Residential Sales	7.45	7.50	6.58	8.67	7.85	6.96	8.22	9.18	6.33
Small (or Commercial) Sales	7.02	6.76	5.03	7.76	7.94	7.02	6.44	9.65	6.29
Large (or Industrial) Sales	4.25	4.06	2.94	5.20	4.63	4.21	4.07	5.62	4.40
Public Street & Highway Lighting	5.50	8.66	8.58	6.92	7.11	16.17	7.59	-	12.75
Other Sales To Public Authorities	-	5.59	-	5.67	6.72	4.76	5.33	6.73	-
Sales To Railroads	-	-	-	6.07	-	-	-	-	-
Sales to Ultimate Customers	6.12	6.30	4.19	7.64	6.84	5.31	6.11	7.33	5.50
Sales For Resale	2.44	3.47	3.38	4.73	372.95	9.53	2.43	4.06	2.34
Interdepartmental Sales	5.55	4.19	-	-	-	-	2.96	-	4.60

Illinois Electric Utilities
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

Revised May 25, 2005

Please refer to the note on page ii.

	Ameren CILCO	Ameren CIPS	Ameren UE	ComEd	Illinois Power	Interstate Power	Mid- American	Mt. Carmel	South Beloit
	2003 Revenue in Cents per kWh								
Class of Service									
DS-PPO									
Small (or Commercial) Sales	-	6.07	-	6.69	5.59	-	-	-	-
Large (or Industrial) Sales	-	5.53	-	5.50	4.02	-	-	-	-
Public Street & Highway Lighting	-	-	-	38.80	-	-	-	-	-
Other Sales To Public Authorities	-	-	-	5.31	-	-	-	-	-
Sales to Ultimate Customers	-	5.73	-	5.87	4.32	-	-	-	-
DS-ISS									
Small (or Commercial) Sales	-	6.49	-	7.72	3.56	-	-	-	-
Large (or Industrial) Sales	-	6.38	-	5.98	2.06	-	-	-	-
Other Sales To Public Authorities	-	-	-	6.16	-	-	-	-	-
Sales to Ultimate Customers	-	6.48	-	6.91	2.43	-	-	-	-
DS-RES Power									
Small (or Commercial) Sales	-	0.95	-	2.32	2.32	-	-	-	-
Large (or Industrial) Sales	-	0.09	-	1.76	0.24	-	-	-	-
Other Sales To Public Authorities	-	-	-	2.37	-	-	-	-	-
Sales to Ultimate Customers	-	0.17	-	2.01	0.24	-	-	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren UE</u>	<u>ComEd</u>	<u>Illinois Power</u>	<u>Interstate Power</u>	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>South Beloit</u>
	2002 Revenue in Cents per kWh								
<u>Class of Service</u>									
DS-PPO									
Small (or Commercial) Sales	-	5.92	-	6.45	5.50	-	-	-	-
Large (or Industrial) Sales	-	4.96	-	5.40	4.09	-	-	-	-
Public Street & Highway Lighting	-	-	-	26.20	-	-	-	-	-
Other Sales To Public Authorities	-	-	-	5.27	-	-	-	-	-
Sales to Ultimate Customers	-	5.43	-	5.72	4.40	-	-	-	-
DS-ISS									
Small (or Commercial) Sales	-	8.08	-	7.32	-	-	7.77	-	-
Large (or Industrial) Sales	-	7.31	-	5.95	-	-	-	-	-
Other Sales To Public Authorities	-	-	-	7.25	-	-	-	-	-
Sales to Ultimate Customers	-	7.73	-	6.62	-	-	7.77	-	-
DS-RES Power									
Small (or Commercial) Sales	-	0.55	-	2.65	5.14	-	1.63	-	-
Large (or Industrial) Sales	-	0.19	-	2.17	0.22	-	-	-	-
Other Sales To Public Authorities	-	-	-	3.08	-	-	-	-	-
Sales to Ultimate Customers	-	0.32	-	2.42	0.23	-	1.63	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities
Residential Sales - Bundled Service

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 139,191,537	\$ 148,479,907	-6.26%	1,891,968	1,993,346	-5.09%	182,149	180,273	1.04%
AmerenCIPS	219,451,783	236,657,704	-7.27%	2,987,421	3,154,750	-5.30%	274,880	281,108	-2.22%
AmerenUE	41,594,354	45,038,106	-7.65%	641,521	684,443	-6.27%	56,876	56,691	0.33%
ComEd	2,271,579,319	2,381,211,129	-4.60%	26,205,407	27,474,341	-4.62%	3,280,007	3,248,065	0.98%
Illinois Power	410,313,791	435,807,452	-5.85%	5,309,031	5,548,382	-4.31%	517,670	508,583	1.79%
Interstate Power	6,012,521	6,018,319	-0.10%	85,923	86,512	-0.68%	10,751	10,068	6.78%
MidAmerican	48,576,093	50,499,962	-3.81%	591,403	614,065	-3.69%	74,635	74,502	0.18%
Mt. Carmel	4,716,569	4,973,054	-5.16%	50,202	54,184	-7.35%	4,614	4,622	-0.17%
South Beloit	5,702,623	4,486,914	27.09%	71,291	70,882	0.58%	7,693	7,380	4.24%
Total	\$ 3,147,138,590	\$ 3,313,172,547	-5.01%	37,834,167	39,680,905	-4.65%	4,409,275	4,371,292	0.87%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ 764.16	\$ 823.64	-7.22%	7.36	7.45	-1.21%	10,387	11,057	-6.06%
AmerenCIPS	798.35	841.87	-5.17%	7.35	7.50	-2.00%	10,868	11,223	-3.16%
AmerenUE	731.32	794.45	-7.95%	6.48	6.58	-1.52%	11,279	12,073	-6.58%
ComEd	692.55	733.12	-5.53%	8.67	8.67	0.00%	7,989	8,459	-5.56%
Illinois Power	792.62	856.91	-7.50%	7.73	7.85	-1.53%	10,256	10,909	-5.99%
Interstate Power	559.25	597.77	-6.44%	7.00	6.96	0.57%	7,992	8,593	-6.99%
MidAmerican	650.85	677.83	-3.98%	8.21	8.22	-0.12%	7,924	8,242	-3.86%
Mt. Carmel	1,022.23	1,075.95	-4.99%	9.40	9.18	2.40%	10,880	11,723	-7.19%
South Beloit	741.27	607.98	21.92%	8.00	6.33	26.38%	9,267	9,605	-3.52%
Weighted Average	\$ 713.75	\$ 757.94	-5.83%	8.32	8.35	-0.36%	8,581	9,078	-5.47%

Illinois Electric Utilities
Small (or Commercial) Sales - Bundled Service

Revised May 25, 2005

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change	2003	2002	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 127,705,965	\$ 127,766,762	-0.05%	1,810,354	1,819,814	-0.52%	23,141	22,894	1.08%
AmerenCIPS	150,589,412	175,086,863	-13.99%	2,058,622	2,589,945	-20.51%	40,588	40,935	-0.85%
AmerenUE	40,408,641	41,790,223	-3.31%	796,076	830,213	-4.11%	8,915	8,581	3.89%
ComEd	1,667,407,257	1,735,828,676	-3.94%	21,541,262	22,365,316	-3.68%	308,866	304,308	1.50%
Illinois Power	302,872,005	309,458,092	-2.13%	3,796,957	3,897,574	-2.58%	58,973	58,871	0.17%
Interstate Power	3,478,758	3,388,136	2.67%	49,149	48,246	1.87%	1,940	1,827	6.19%
MidAmerican	26,110,140	26,930,724	-3.05%	406,070	417,980	-2.85%	7,832	7,817	0.19%
Mt. Carmel	1,385,830	1,421,832	-2.53%	13,858	14,740	-5.98%	848	853	-0.59%
South Beloit	3,209,845	2,681,113	19.72%	43,941	42,621	3.10%	892	861	3.60%
Total	\$ 2,323,167,853	\$ 2,424,352,421	-4.17%	30,516,289	32,026,449	-4.72%	451,995	446,947	1.13%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 5,518.60	\$ 5,580.80	-1.11%	7.05	7.02	0.43%	78.2	79.5	-1.64%
AmerenCIPS	3,710.20	4,277.19	-13.26%	7.32	6.76	8.28%	50.7	63.3	-19.91%
AmerenUE	4,532.66	4,870.09	-6.93%	5.08	5.03	0.99%	89.3	96.8	-7.75%
ComEd	5,398.48	5,704.18	-5.36%	7.74	7.76	-0.26%	69.7	73.5	-5.17%
Illinois Power	5,135.77	5,256.55	-2.30%	7.98	7.94	0.50%	64.4	66.2	-2.72%
Interstate Power	1,793.17	1,854.48	-3.31%	7.08	7.02	0.85%	25.3	26.4	-4.17%
MidAmerican	3,333.78	3,445.15	-3.23%	6.43	6.44	-0.16%	51.8	53.5	-3.18%
Mt. Carmel	1,634.23	1,666.86	-1.96%	10.00	9.65	3.63%	16.3	17.3	-5.78%
South Beloit	3,598.48	3,113.95	15.56%	7.30	6.29	16.06%	49.3	49.5	-0.40%
Weighted Average	\$ 5,139.81	\$ 5,424.25	-5.24%	7.61	7.57	0.53%	67.5	71.7	-5.86%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-PPO

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	7,571,305	9,960,674	-23.99%	124,722	168,272	-25.88%	278	246	13.01%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	206,586,768	196,473,322	5.15%	3,087,533	3,045,831	1.37%	7,019	8,245	-14.87%
Illinois Power	34,262,418	28,511,321	20.17%	612,854	518,175	18.27%	1,011	888	13.85%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 248,420,491	\$ 234,945,317	5.74%	3,825,109	3,732,278	2.49%	8,308	9,379	-11.42%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	27,234.91	40,490.54	-32.74%	6.07	5.92	2.53%	448.6	684.0	-34.42%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	29,432.51	23,829.39	23.51%	6.69	6.45	3.72%	439.9	369.4	19.09%
Illinois Power	33,889.63	32,107.34	5.55%	5.59	5.50	1.64%	606.2	583.5	3.89%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 29,901.36	\$ 25,050.15	19.37%	6.49	6.29	3.18%	460.4	397.9	15.71%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-ISS

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	3,805,714	1,076,628	253.48%	58,662	13,329	340.11%	50	160	-68.75%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	17,793,066	7,763,698	129.18%	230,507	106,028	117.40%	1,266	351	260.68%
Illinois Power	109,345	-	---	3,073	-	---	11	-	---
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	19,110	-100.00%	-	246	-100.00%	-	5	-100.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 21,708,125	\$ 8,859,436	145.03%	292,242	119,603	144.34%	1,327	516	157.17%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	76,114.28	6,728.93	1031.15%	6.49	8.08	-19.68%	1,173.2	83.3	1308.40%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	14,054.55	22,118.80	-36.46%	7.72	7.32	5.46%	182.1	302.1	-39.72%
Illinois Power	9,940.45	-	---	3.56	-	---	279.4	-	---
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	3,822.00	-100.00%	-	7.77	-100.00%	-	49.2	-100.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 16,358.80	\$ 17,169.45	-4.72%	7.43	7.41	0.27%	220.2	231.8	-5.00%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-RES Power

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change	2003	2002	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	816,967	1,062,280	-23.09%	86,232	192,443	-55.19%	309	198	56.06%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	139,415,141	138,179,467	0.89%	6,005,714	5,218,997	15.07%	9,990	10,723	-6.84%
Illinois Power	98,053	95,611	2.55%	4,220	1,859	127.00%	6	7	-14.29%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	12,419	-100.00%	-	762	-100.00%	-	9	-100.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 140,330,161	\$ 139,349,777	0.70%	6,096,166	5,414,061	12.60%	10,305	10,937	-5.78%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,643.91	5,365.05	-50.72%	0.95	0.55	72.73%	279.1	971.9	-71.28%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	13,955.47	12,886.27	8.30%	2.32	2.65	-12.45%	601.2	486.7	23.53%
Illinois Power	16,342.17	13,658.71	19.65%	2.32	5.14	-54.86%	703.3	265.6	164.80%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	1,379.89	-100.00%	-	1.63	-100.00%	-	84.7	-100.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 13,617.68	\$ 12,741.13	6.88%	2.30	2.57	-10.51%	591.6	495.0	19.52%

Illinois Electric Utilities
Large (or Industrial) Sales - Bundled Service

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change	2003	2002	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 89,366,677	\$ 96,758,911	-7.64%	2,179,748	2,278,858	-4.35%	160	170	-5.88%
AmerenCIPS	87,483,727	90,115,120	-2.92%	1,972,882	2,220,699	-11.16%	1,098	454	141.85%
AmerenUE	51,653,226	56,557,992	-8.67%	1,759,786	1,922,387	-8.46%	284	277	2.53%
ComEd	303,969,567	410,238,394	-25.90%	5,921,373	7,885,260	-24.91%	502	602	-16.61%
Illinois Power	168,210,036	206,752,099	-18.64%	3,537,830	4,469,670	-20.85%	179	213	-15.96%
Interstate Power	9,145,668	8,923,118	2.49%	206,270	211,717	-2.57%	57	57	0.00%
MidAmerican	25,860,120	26,557,587	-2.63%	642,981	651,958	-1.38%	92	93	-1.08%
Mt. Carmel	4,601,349	4,378,862	5.08%	79,841	77,928	2.45%	109	110	-0.91%
South Beloit	4,722,025	3,924,444	20.32%	87,745	89,145	-1.57%	46	43	6.98%
Total	\$ 745,012,395	\$ 904,206,527	-17.61%	16,388,456	19,807,622	-17.26%	2,527	2,019	25.16%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 558,541.73	\$ 569,170.06	-1.87%	4.10	4.25	-3.53%	13,623.4	13,405.0	1.63%
AmerenCIPS	79,675.53	198,491.45	-59.86%	4.43	4.06	9.11%	1,796.8	4,891.4	-63.27%
AmerenUE	181,877.56	204,180.48	-10.92%	2.94	2.94	0.00%	6,196.4	6,940.0	-10.71%
ComEd	605,517.07	681,459.13	-11.14%	5.13	5.20	-1.35%	11,795.6	13,098.4	-9.95%
Illinois Power	939,720.87	970,667.13	-3.19%	4.75	4.63	2.59%	19,764.4	20,984.4	-5.81%
Interstate Power	160,450.32	156,545.93	2.49%	4.43	4.21	5.23%	3,618.8	3,714.3	-2.57%
MidAmerican	281,088.26	285,565.45	-1.57%	4.02	4.07	-1.23%	6,988.9	7,010.3	-0.31%
Mt. Carmel	42,214.21	39,807.84	6.04%	5.76	5.62	2.49%	732.5	708.4	3.40%
South Beloit	102,652.72	91,266.14	12.48%	5.38	4.40	22.27%	1,907.5	2,073.1	-7.99%
Weighted Average	\$ 294,820.89	\$ 447,848.70	-34.17%	4.55	4.56	-0.22%	6,485.3	9,810.6	-33.89%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-PPO

	2003	2002	% Change	2003	2002	% Change	2003	2002	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	11,702,898	8,545,191	36.95%	211,791	172,439	22.82%	16	12	33.33%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	232,667,788	270,543,514	-14.00%	4,227,822	5,012,148	-15.65%	372	427	-12.88%
Illinois Power	103,612,537	75,092,943	37.98%	2,575,534	1,836,107	40.27%	71	55	29.09%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 347,983,223	\$ 354,181,648	-1.75%	7,015,147	7,020,694	-0.08%	459	494	-7.09%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	731,431.13	712,099.25	2.71%	5.53	4.96	11.49%	13,236.9	14,369.9	-7.88%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	625,451.04	633,591.37	-1.28%	5.50	5.40	1.85%	11,365.1	11,738.1	-3.18%
Illinois Power	1,459,331.51	1,365,326.24	6.89%	4.02	4.09	-1.71%	36,275.1	33,383.8	8.66%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 758,133.38	\$ 716,966.90	5.74%	4.96	5.04	-1.59%	15,283.5	14,211.9	7.54%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-ISS

	2003	2002	% Change	2003	2002	% Change	2003	2002	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	325,899	802,665	-59.40%	5,110	10,978	-53.45%	3	1	200.00%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	7,206,903	7,093,679	1.60%	120,511	119,161	1.13%	16	12	33.33%
Illinois Power	194,258	-	---	9,429	-	---	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 7,727,060	\$ 7,896,344	-2.14%	135,050	130,139	3.77%	19	13	46.15%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	108,633.00	802,665.00	-86.47%	6.38	7.31	-12.72%	1,703.3	10,978.0	-84.48%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	450,431.44	591,139.92	-23.80%	5.98	5.95	0.50%	7,531.9	9,930.1	-24.15%
Illinois Power	-	-	-	2.06	-	---	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 406,687.37	\$ 607,411.08	-33.05%	5.72	6.07	-5.77%	7,107.9	10,010.7	-29.00%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-RES Power

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change	2003	2002	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	784,786	659,587	18.98%	852,232	345,587	146.60%	29	3	866.67%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	174,664,668	154,014,409	13.41%	9,909,323	7,095,044	39.67%	642	478	34.31%
Illinois Power	5,596,870	5,558,651	0.69%	2,377,833	2,502,984	-5.00%	16	13	23.08%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 181,046,324	\$ 160,232,647	12.99%	13,139,388	9,943,615	32.14%	687	494	39.07%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	27,061.59	219,862.33	-87.69%	0.09	0.19	-52.63%	29,387.3	115,195.7	-74.49%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	272,063.35	322,205.88	-15.56%	1.76	2.17	-18.89%	15,435.1	14,843.2	3.99%
Illinois Power	349,804.38	427,588.54	-18.19%	0.24	0.22	9.09%	148,614.6	192,537.2	-22.81%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 263,531.77	\$ 324,357.59	-18.75%	1.38	1.61	-14.29%	19,125.7	20,128.8	-4.98%

Illinois Electric Utilities
Public Street and Highway Lighting - Bundled Service

	2003	2002	% Change	2003	2002	% Change	2003	2002	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 1,517,218	\$ 1,465,944	3.50%	24,909	26,650	-6.53%	2	-	---
AmerenCIPS	3,498,249	3,259,512	7.32%	42,621	37,640	13.23%	409	401	2.00%
AmerenUE	1,430,548	1,535,301	-6.82%	15,698	17,888	-12.24%	91	85	7.06%
ComEd	41,145,531	40,747,749	0.98%	502,510	588,692	-14.64%	3,149	2,838	10.96%
Illinois Power	7,487,448	7,440,585	0.63%	105,048	104,605	0.42%	-	-	-
Interstate Power	121,750	116,580	4.43%	776	721	7.63%	6	7	-14.29%
MidAmerican	736,211	456,033	61.44%	8,640	6,009	43.78%	40	31	29.03%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	74,584	76,902	-3.01%	615	603	1.99%	11	11	0.00%
Total	\$ 56,011,539	\$ 55,098,606	1.66%	700,817	782,808	-10.47%	3,708	3,373	9.93%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 758,609.00	\$ -	---	6.09	5.50	10.73%	12,454.5	-	---
AmerenCIPS	8,553.18	8,128.46	5.23%	8.21	8.66	-5.20%	104.2	93.9	10.97%
AmerenUE	15,720.31	18,062.36	-12.97%	9.11	8.58	6.18%	172.5	210.4	-18.01%
ComEd	13,066.22	14,357.91	-9.00%	8.19	6.92	18.35%	159.6	207.4	-23.05%
Illinois Power	-	-	-	7.13	7.11	0.28%	-	-	-
Interstate Power	20,291.67	16,654.29	21.84%	15.69	16.17	-2.97%	129.3	103.0	25.53%
MidAmerican	18,405.28	14,710.74	25.11%	8.52	7.59	12.25%	216.0	193.8	11.46%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	6,780.36	6,991.09	-3.01%	12.13	12.75	-4.86%	55.9	54.8	2.01%
Weighted Average	\$ 15,105.59	\$ 16,335.19	-7.53%	7.99	7.04	13.49%	189.0	232.1	-18.57%

Illinois Electric Utilities
Public Street and Highway Lighting - DS-PPO

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	776	262	196.18%	2	1	100.00%	1	-	---
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 776	\$ 262	196.18%	2	1	100.00%	1	-	---
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	776.00	-	---	38.80	26.20	48.09%	2.0	-	---
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 776.00	\$ -	---	38.80	26.20	48.09%	2.0	-	---

Illinois Electric Utilities
Other Sales to Public Authorities - Bundled Service

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	6,085,601	5,951,354	2.26%	108,331	106,494	1.72%	2,348	2,299	2.13%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	242,874,718	306,980,869	-20.88%	4,138,483	5,413,237	-23.55%	11,605	11,681	-0.65%
Illinois Power	17,890,480	17,684,077	1.17%	267,677	263,104	1.74%	5,098	4,845	5.22%
Interstate Power	201,794	235,291	-14.24%	4,113	4,942	-16.77%	49	50	-2.00%
MidAmerican	8,097,917	8,310,611	-2.56%	158,869	156,040	1.81%	1,112	1,073	3.63%
Mt. Carmel	60,649	63,341	-4.25%	861	941	-8.50%	2	2	0.00%
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 275,211,159	\$ 339,225,543	-18.87%	4,678,334	5,944,758	-21.30%	20,214	19,950	1.32%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,591.82	2,588.67	0.12%	5.62	5.59	0.54%	46.1	46.3	-0.43%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	20,928.45	26,280.36	-20.36%	5.87	5.67	3.53%	356.6	463.4	-23.05%
Illinois Power	3,509.31	3,649.96	-3.85%	6.68	6.72	-0.60%	52.5	54.3	-3.31%
Interstate Power	4,118.24	4,705.82	-12.49%	4.91	4.76	3.15%	83.9	98.8	-15.08%
MidAmerican	7,282.30	7,745.21	-5.98%	5.10	5.33	-4.32%	142.9	145.4	-1.72%
Mt. Carmel	30,324.50	31,670.50	-4.25%	7.04	6.73	4.61%	430.5	470.5	-8.50%
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 13,614.88	\$ 17,003.79	-19.93%	5.88	5.71	2.98%	231.4	298.0	-22.35%

Illinois Electric Utilities
Other Sales to Public Authorities - DS-PPO

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	97,041,675	70,614,414	37.42%	1,826,177	1,338,882	36.40%	962	842	14.25%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 97,041,675	\$ 70,614,414	37.42%	1,826,177	1,338,882	36.40%	962	842	14.25%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	100,874.92	83,865.10	20.28%	5.31	5.27	0.76%	1,898.3	1,590.1	19.38%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 100,874.92	\$ 83,865.10	20.28%	5.31	5.27	0.76%	1,898.3	1,590.1	19.38%

Illinois Electric Utilities
Other Sales to Public Authorities - DS-ISS

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	6,080,804	607,055	901.69%	98,701	8,371	1079.08%	59	14	321.43%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 6,080,804	\$ 607,055	901.69%	98,701	8,371	1079.08%	59	14	321.43%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	103,064.47	43,361.07	137.69%	6.16	7.25	-15.03%	1,672.9	597.9	179.80%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 103,064.47	\$ 43,361.07	137.69%	6.16	7.25	-15.03%	1,672.9	597.9	179.80%

Illinois Electric Utilities
Other Sales to Public Authorities - DS-RES Power

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	33,268,014	28,042,336	18.63%	1,401,470	911,651	53.73%	1,184	944	25.42%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 33,268,014	\$ 28,042,336	18.63%	1,401,470	911,651	53.73%	1,184	944	25.42%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	28,097.98	29,705.86	-5.41%	2.37	3.08	-23.05%	1,183.7	965.7	22.57%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 28,097.98	\$ 29,705.86	-5.41%	2.37	3.08	-23.05%	1,183.7	965.7	22.57%

Illinois Electric Utilities
Sales to Railroads - Bundled Service

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	28,397,176	29,021,031	-2.15%	483,949	478,029	1.24%	2	2	0.00%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 28,397,176	\$ 29,021,031	-2.15%	483,949	478,029	1.24%	2	2	0.00%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	14,198,588.00	14,510,515.50	-2.15%	5.87	6.07	-3.29%	241,974.5	239,014.5	1.24%
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 14,198,588.00	\$ 14,510,515.50	-2.15%	5.87	6.07	-3.29%	241,974.5	239,014.5	1.24%

Illinois Electric Utilities
Sales to Ultimate Customers-Revenues

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Utility	Total Company					
AmerenCILCO	\$ 357,781,397	\$ 374,471,524	-4.46%			
AmerenCIPS	492,116,341	533,177,578	-7.70%			
AmerenUE	135,086,769	144,921,622	-6.79%			
ComEd	5,470,099,171	5,777,360,004	-5.32%			
Illinois Power	1,050,647,241	1,086,400,831	-3.29%			
Interstate Power	18,960,491	18,681,444	1.49%			
MidAmerican	109,380,481	112,786,446	-3.02%			
Mt. Carmel	10,764,397	10,837,089	-0.67%			
South Beloit	13,709,077	11,169,373	22.74%			
Total	\$ 7,658,545,365	\$ 8,069,805,911	-5.10%			
	Bundled Service			Total for Delivery Service Categories		
AmerenCILCO	\$ 357,781,397	\$ 374,471,524	-4.46%	\$ -	\$ -	-
AmerenCIPS	467,108,772	511,070,553	-8.60%	25,007,569	22,107,025	13.12%
AmerenUE	135,086,769	144,921,622	-6.79%	-	-	-
ComEd	4,555,373,568	4,904,027,848	-7.11%	914,725,603	873,332,156	4.74%
Illinois Power	906,773,760	977,142,305	-7.20%	143,873,481	109,258,526	31.68%
Interstate Power	18,960,491	18,681,444	1.49%	-	-	-
MidAmerican	109,380,481	112,754,917	-2.99%	-	31,529	-100.00%
Mt. Carmel	10,764,397	10,837,089	-0.67%	-	-	-
South Beloit	13,709,077	11,169,373	22.74%	-	-	-
Total	\$ 6,574,938,712	\$ 7,065,076,675	-6.94%	\$ 1,083,606,653	\$ 1,004,729,236	7.85%

Illinois Electric Utilities
Sales to Ultimate Customers-Revenues

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Utility	DS-PPO			DS-ISS		
AmerenCILCO	\$ -	\$ -	-	\$ -	\$ -	-
AmerenCIPS	19,274,203	18,505,865	4.15%	4,131,613	1,879,293	119.85%
AmerenUE	-	-	-	-	-	-
ComEd	536,297,007	537,631,512	-0.25%	31,080,773	15,464,432	100.98%
Illinois Power	137,874,955	103,604,264	33.08%	303,603	-	---
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	19,110	-100.00%
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	\$ 693,446,165	\$ 659,741,641	5.11%	\$ 35,515,989	\$ 17,362,835	104.55%
	DS-RES Power			Total for Delivery Service Categories		
AmerenCILCO	\$ -	\$ -	-	\$ -	\$ -	-
AmerenCIPS	1,601,753	1,721,867	-6.98%	25,007,569	22,107,025	13.12%
AmerenUE	-	-	-	-	-	-
ComEd	347,347,823	320,236,212	8.47%	914,725,603	873,332,156	4.74%
Illinois Power	5,694,923	5,654,262	0.72%	143,873,481	109,258,526	31.68%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	12,419	-100.00%	-	31,529	-100.00%
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	\$ 354,644,499	\$ 327,624,760	8.25%	\$ 1,083,606,653	\$ 1,004,729,236	7.85%

Illinois Electric Utilities
Sales to Ultimate Customers-Megawatt Hours

Revised January 27, 2005

Please refer to the note on page ii.

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Company</u>					
AmerenCILCO	5,906,979	6,118,668	-3.46%			
AmerenCIPS	8,508,626	9,012,576	-5.59%			
AmerenUE	3,213,081	3,454,931	-7.00%			
ComEd	85,700,744	87,060,989	-1.56%			
Illinois Power	18,599,486	19,142,460	-2.84%			
Interstate Power	346,231	352,138	-1.68%			
MidAmerican	1,807,963	1,847,060	-2.12%			
Mt. Carmel	144,762	147,793	-2.05%			
South Beloit	203,592	203,251	0.17%			
Total	124,431,464	127,339,866	-2.28%			
	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
AmerenCILCO	5,906,979	6,118,668	-3.46%	-	-	-
AmerenCIPS	7,169,877	8,109,528	-11.59%	1,338,749	903,048	48.25%
AmerenUE	3,213,081	3,454,931	-7.00%	-	-	-
ComEd	58,792,984	64,204,875	-8.43%	26,907,760	22,856,114	17.73%
Illinois Power	13,016,543	14,283,335	-8.87%	5,582,943	4,859,125	14.90%
Interstate Power	346,231	352,138	-1.68%	-	-	-
MidAmerican	1,807,963	1,846,052	-2.06%	-	1,008	-100.00%
Mt. Carmel	144,762	147,793	-2.05%	-	-	-
South Beloit	203,592	203,251	0.17%	-	-	-
Total	90,602,012	98,720,571	-8.22%	33,829,452	28,619,295	18.21%

Illinois Electric Utilities
Sales to Ultimate Customers-Megawatt Hours

Revised January 27, 2005

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Utility	DS-PPO			DS-ISS		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	336,513	340,711	-1.23%	63,772	24,307	162.36%
AmerenUE	-	-	-	-	-	-
ComEd	9,141,534	9,396,862	-2.72%	449,719	233,560	92.55%
Illinois Power	3,188,388	2,354,282	35.43%	12,502	-	---
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	246	-100.00%
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	12,666,435	12,091,855	4.75%	525,993	258,113	103.78%
	DS-RES Power			Total for Delivery Service Categories		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	938,464	538,030	74.43%	1,338,749	903,048	48.25%
AmerenUE	-	-	-	-	-	-
ComEd	17,316,507	13,225,692	30.93%	26,907,760	22,856,114	17.73%
Illinois Power	2,382,053	2,504,843	-4.90%	5,582,943	4,859,125	14.90%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	762	-100.00%	-	1,008	-100.00%
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	20,637,024	16,269,327	26.85%	33,829,452	28,619,295	18.21%

Illinois Electric Utilities
Sales to Ultimate Customers-Average Number of Customers

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Utility	Total Company					
AmerenCILCO	205,452	203,337	1.04%			
AmerenCIPS	320,008	325,817	-1.78%			
AmerenUE	66,166	65,634	0.81%			
ComEd	3,625,642	3,589,532	1.01%			
Illinois Power	583,035	573,475	1.67%			
Interstate Power	12,803	12,009	6.61%			
MidAmerican	83,711	83,530	0.22%			
Mt. Carmel	5,573	5,587	-0.25%			
South Beloit	8,642	8,295	4.18%			
Total	4,911,032	4,867,216	0.90%			
	Bundled Service			Total for Delivery Service Categories		
AmerenCILCO	205,452	203,337	1.04%	-	-	-
AmerenCIPS	319,323	325,197	-1.81%	685	620	10.48%
AmerenUE	66,166	65,634	0.81%	-	-	-
ComEd	3,604,131	3,567,496	1.03%	21,511	22,036	-2.38%
Illinois Power	581,920	572,512	1.64%	1,115	963	15.78%
Interstate Power	12,803	12,009	6.61%	-	-	-
MidAmerican	83,711	83,516	0.23%	-	14	-100.00%
Mt. Carmel	5,573	5,587	-0.25%	-	-	-
South Beloit	8,642	8,295	4.18%	-	-	-
Total	4,887,721	4,843,583	0.91%	23,311	23,633	-1.36%

Illinois Electric Utilities
Sales to Ultimate Customers-Average Number of Customers

Please refer to the note on page ii.

	2003	2002	% Change	2003	2002	% Change
Utility	DS-PPO			DS-ISS		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	294	258	13.95%	53	161	-67.08%
AmerenUE	-	-	-	-	-	-
ComEd	8,354	9,514	-12.19%	1,341	377	255.70%
Illinois Power	1,082	943	14.74%	11	-	---
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	5	-100.00%
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	9,730	10,715	-9.19%	1,405	543	158.75%
	DS-RES Power			Total for Delivery Service Categories		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	338	201	68.16%	685	620	10.48%
AmerenUE	-	-	-	-	-	-
ComEd	11,816	12,145	-2.71%	21,511	22,036	-2.38%
Illinois Power	22	20	10.00%	1,115	963	15.78%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	9	-100.00%	-	14	-100.00%
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	12,176	12,375	-1.61%	23,311	23,633	-1.36%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Sales for Resale									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenCILCO	\$ 20,689,174	\$ 10,891,307	89.96%	662,509	446,648	48.33%	12	15	-20.00%
AmerenCIPS	52,849,396	51,456,408	2.71%	1,741,228	1,482,091	17.48%	9	8	12.50%
AmerenUE	28,611,987	34,726	82293.56%	1,074,254	1,026	104603.12%	84	85	-1.18%
ComEd	109,651,264	118,900,535	-7.78%	2,451,961	2,513,551	-2.45%	4	5	-20.00%
Illinois Power	87,497	7,108,437	-98.77%	1,693	1,906	-11.18%	4	5	-20.00%
Interstate Power	1,085,905	529,302	105.16%	5,491	5,554	-1.13%	1	1	0.00%
MidAmerican	28,556,424	22,955,279	24.40%	949,610	943,604	0.64%	8	7	14.29%
Mt. Carmel	168,179	156,140	7.71%	3,507	3,843	-8.74%	1	1	0.00%
South Beloit	152,850	159,204	-3.99%	5,544	6,805	-18.53%	1	1	0.00%
Total	\$ 241,852,676	\$ 212,191,338	13.98%	6,895,797	5,405,028	27.58%	124	128	-3.13%
Interdepartmental Sales									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenCILCO	\$ 71,796	\$ 128,547	-44.15%	-	2,316	-100.00%			
AmerenCIPS	17,661	26,707	-33.87%	340	638	-46.71%			
AmerenUE	-	-	-	-	-	-			
ComEd	-	-	-	-	-	-			
Illinois Power	-	-	-	-	-	-			
Interstate Power	-	-	-	-	-	-			
MidAmerican	2,802,080	3,771,262	-25.70%	106,924	127,272	-15.99%			
Mt. Carmel	-	-	-	-	-	-			
South Beloit	9,166	24,994	-63.33%	151	543	-72.19%			
Total	\$ 2,900,703	\$ 3,951,510	-26.59%	107,415	130,769	-17.86%			

Illinois Electric Utilities
Total Sales of Electricity

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 378,542,367	\$ 385,491,378	-1.80%	6,569,488	6,567,632	0.03%	205,464	203,352	1.04%
AmerenCIPS	544,983,398	584,660,693	-6.79%	10,250,194	10,495,305	-2.34%	320,017	325,825	-1.78%
AmerenUE	163,698,756	144,956,348	12.93%	4,287,335	3,455,957	24.06%	66,250	65,719	0.81%
ComEd	5,579,750,435	5,896,260,539	-5.37%	88,152,705	89,574,540	-1.59%	11,816	12,145	-2.71%
Illinois Power	1,050,734,738	1,093,509,268	-3.91%	18,601,179	19,144,366	-2.84%	583,039	573,480	1.67%
Interstate Power	20,046,396	19,210,746	4.35%	351,722	357,692	-1.67%	12,804	12,010	6.61%
MidAmerican	140,738,985	139,512,987	0.88%	2,864,497	2,917,936	-1.83%	83,719	83,537	0.22%
Mt. Carmel	10,932,576	10,993,229	-0.55%	148,269	151,636	-2.22%	5,574	5,588	-0.25%
South Beloit	13,871,093	11,353,571	22.17%	209,287	210,599	-0.62%	8,643	8,296	4.18%
Total	\$ 7,903,298,744	\$ 8,285,948,759	-4.62%	131,434,676	132,875,663	-1.08%	1,297,326	1,289,952	0.57%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues

	<u>2003</u>	<u>2002</u>	<u>% Change</u>		<u>2003</u>	<u>2002</u>	<u>% Change</u>
<u>Utility</u>	<u>Provisions for Rate Refunds</u>				<u>Other Electric Operating Revenues</u>		
AmerenCILCO	\$ -	\$ -	-	\$	7,569,733	\$ 5,186,562	45.95%
AmerenCIPS	-	-	-		11,864,058	76,009,256	-84.39%
AmerenUE	-	(693,337)	-100.00%		1,940,446	2,309,785	-15.99%
ComEd	-	-	-		193,676,471	196,552,658	-1.46%
Illinois Power	-	-	-		51,248,160	52,400,154	-2.20%
Interstate Power	-	-	-		425,839	442,730	-3.82%
MidAmerican	(53,798)	54,386	-198.92%		3,259,234	2,872,123	13.48%
Mt. Carmel	-	-	-		44,859	33,066	35.67%
South Beloit	-	-	-		118,573	144,758	-18.09%
Totals	\$ (53,798)	\$ (638,951)	-91.58%	\$	270,147,373	\$ 335,951,092	-19.59%
	<u>Total Electric Operating Revenues</u>						
AmerenCILCO	\$ 386,112,100	\$ 390,677,940	-1.17%				
AmerenCIPS	556,847,456	660,669,949	-15.71%				
AmerenUE	165,639,202	147,959,470	11.95%				
ComEd	5,773,426,906	6,092,813,197	-5.24%				
Illinois Power	1,101,982,898	1,145,909,422	-3.83%				
Interstate Power	20,472,235	19,653,476	4.17%				
MidAmerican	144,052,017	142,330,724	1.21%				
Mt. Carmel	10,977,435	11,026,295	-0.44%				
South Beloit	13,989,666	11,498,329	21.67%				
Totals	\$ 8,173,499,915	\$ 8,622,538,802	-5.21%				